***В Е С Т Н И К***

Общественно-политическая газета Октябрьского сельсовета

***Д Е П У Т А Т А***

**№ 303**

**от 10.04.2020 года**

**ПЕРИОДИЧЕСКОЕ ПЕЧАТНОЕ ИЗДАНИЕ, СОЗДАННОЕ
РЕШЕНИЕМ ОКТЯБРЬСКОГО СЕЛЬСКОГО**

**СОВЕТА ДЕПУТАТОВ**

**СЕГОДНЯ В НОМЕРЕ:**

**Нормативные правовые акты Октябрьского сельсовета**

***1. Решение Октябрьского сельского Совета депутатов № 26/77 от 07.04.2020 г. «О внесении изменений в Решение Октябрьского сельского Совета депутатов № 22/70 от 28.02.2020 года «Об утверждении Правил благоустройства территории Октябрьского сельсовета».***

***2. Постановление администрации Октябрьского сельсовета № 16-п от 10.04.2020 г. «Об утверждении отчета об исполнении бюджета Октябрьского сельсовета за 3 месяца 2020 года»»***

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ОКТЯБРЬСКИЙ СЕЛЬСКИЙ СОВЕТ ДЕПУТАТОВ

БОГУЧАНСКОГО РАЙОНА

КРАСНОЯРСКОГО КРАЯ

РЕШЕНИЕ

07.04.2020 п. Октябрьский № 26/77

**О внесении изменений в Решение**

**Октябрьского сельского Совета**

**депутатов № 22/70 от 28.02.2020 года**

 **«Об утверждении Правил благоустройства**

**территории Октябрьского сельсовета»**

В соответствии с Указом Губернатора Красноярского края № 71-уг от 27.03.2020 года «О дополнительных мерах, направленных на предупреждение распространения коронавирусной инфекции, вызванной 2019-nCoV, на территории Красноярского края», Октябрьский сельский Совет депутатов

 **РЕШИЛ:**

1. Внести изменение в решение Октябрьского сельского Совета депутатов № 22/70 от 28.02.2020 года «Об утверждении Правил благоустройства территории Октябрьского сельсовета» в части даты и места проведения публичных слушаний, в связи с вышеуказанным локальным актом, соответственно пункт 2 изложить в следующей редакции:

«Назначить публичные слушания по внесению изменений в Правила благоустройства территории Октябрьского сельсовета Богучанского района Красноярского края на 18.05.2020 года в здании Администрации Октябрьского сельсовета. Начало в 17.00 часов.».

2. Контроль за исполнением настоящего решения возложить на председателя Октябрьского сельского Совета депутатов Вализер Зиниру Каимовну.

3. Настоящее решение вступает в силу со дня его официального опубликования в печатном издании «Вестник депутата» и подлежит размещению на официальном сайте администрации Октябрьского сельсовета www.[oktyabrsky-adm.ru](http://oktyabrsky-adm.ru/).

Председатель Октябрьскогосельского

Совета депутатов З.К. Вализер

И.о. Главы Октябрьского сельсовета С.В.Щепко

АДМИНИСТРАЦИЯ ОКТЯБРЬСКОГО СЕЛЬСОВЕТА

БОГУЧАНСКОГО РАЙОНА

КРАСНОЯРСКОГО КРАЯ

ПОСТАНОВЛЕНИЕ

 10.04. 2020г. п.Октябрьский №16-п

Об утверждении отчета об исполнении

бюджета Октябрьского сельсовета

за 3 месяца 2020 года

В соответствии со ст. 52 Устава Октябрьского сельсовета Богучанского района, ст. 264.2 Бюджетного кодекса Российской Федерации ПОСТАНОВЛЯЮ:

1.Утвердить отчет об исполнении бюджета за 3 месяца 2020 года по доходам в сумме 2 790 773,06 рублей и расходам в сумме 2 040 566,51 рублей согласно приложениям к настоящему решению № 1,2,3.

2. Контроль за исполнением настоящего постановления оставляю за собой.

3. Постановление подлежит опубликованию в печатном издание «Вестник депутата» и вступает в силу в день, следующий за днем его опубликования.

И.о. главы Октябрьского сельсовета С.В. Щепко

 Приложение № 1 к постановлению

Администрации Октябрьского сельсовета

 № 16-п от 10.04.2020 г.

Отчет об исполнении доходов бюджета Администрации Октябрьского сельсовета

за 3 месяца 2020 год

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| **12 084 766,53** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   7 210 053,25 |

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|   1 251 447,39 |

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|   5 958 605,86 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|   2 630 000,00 |

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|    604 925,92 |

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|   2 025 074,08 |

 |
| Налог на доходы физических лиц |

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| 000 1 01 02000 01 0000 110 |

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|   2 630 000,00 |

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|    604 925,92 |

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|   2 025 074,08 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| 000 1 01 02010 01 0000 110 |

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|   2 630 000,00 |

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|    604 802,84 |

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|   2 025 197,16 |

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|  | 010 | 913 1 01 02010 01 0000 110 |   2 630 000,00 |    604 802,84 |   2 025 197,16 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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|     10,00 |

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|  | 010 | 913 1 01 02020 01 0000 110 | - |     10,00 | - |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| 000 1 01 02030 01 0000 110 |

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|     113,08 |

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|  | 010 | 913 1 01 02030 01 0000 110 | - |     113,08 | - |
| НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|    294 200,00 |

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|    64 040,26 |

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|    230 159,74 |

 |
| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации |

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| 000 1 03 02000 01 0000 110 |

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|    294 200,00 |

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|    64 040,26 |

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|    230 159,74 |

 |
| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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|    134 800,00 |

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|    29 062,78 |

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|    105 737,22 |

 |
| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

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| 000 1 03 02231 01 0000 110 |

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|    134 800,00 |

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|    29 062,78 |

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|    105 737,22 |

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|  | 010 | 913 1 03 02231 01 0000 110 |    134 800,00 |    29 062,78 |    105 737,22 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| 000 1 03 02240 01 0000 110 |

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|     700,00 |

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|     189,45 |

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|     510,55 |

 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

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|     700,00 |

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|     189,45 |

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|     510,55 |

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|  | 010 | 913 1 03 02241 01 0000 110 |     700,00 |     189,45 |     510,55 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| 000 1 03 02250 01 0000 110 |

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|    176 100,00 |

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|    40 791,14 |

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|    135 308,86 |

 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

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| 000 1 03 02251 01 0000 110 |

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|    176 100,00 |

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|    40 791,14 |

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|    135 308,86 |

 |
|  | 010 | 913 1 03 02251 01 0000 110 |    176 100,00 |    40 791,14 |    135 308,86 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| 000 1 03 02260 01 0000 110 |

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| -   17 400,00 |

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| -   6 003,11 |

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| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

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| 000 1 03 02261 01 0000 110 |

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| -   17 400,00 |

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| --- |
| -   6 003,11 |

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|  | 010 | 913 1 03 02261 01 0000 110 | -   17 400,00 | -   6 003,11 | - |
| НАЛОГИ НА ИМУЩЕСТВО |

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| 000 1 06 00000 00 0000 000 |

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|   1 480 000,00 |

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|    291 595,03 |

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|   1 188 404,97 |

 |
| Налог на имущество физических лиц |

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| 000 1 06 01000 00 0000 110 |

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| --- |
|    280 000,00 |

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|    158 891,49 |

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| --- |
|    121 108,51 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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| 000 1 06 01030 10 0000 110 |

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|    280 000,00 |

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|    158 891,49 |

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| --- |
|    121 108,51 |

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|  | 010 | 913 1 06 01030 10 0000 110 |    280 000,00 |    158 891,49 |    121 108,51 |
| Земельный налог |

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| 000 1 06 06000 00 0000 110 |

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| --- |
|   1 200 000,00 |

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|    132 703,54 |

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|   1 067 296,46 |

 |
| Земельный налог с организаций  |

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| 000 1 06 06030 00 0000 110 |

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| --- |
|   1 100 000,00 |

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| --- |
|    96 734,05 |

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| --- |
|   1 003 265,95 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06033 10 0000 110 |

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|   1 100 000,00 |

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| --- |
|    96 734,05 |

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|  |
| --- |
|   1 003 265,95 |

 |
|  | 010 | 913 1 06 06033 10 0000 110 |   1 100 000,00 |    96 734,05 |   1 003 265,95 |
| Земельный налог с физических лиц |

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| 000 1 06 06040 00 0000 110 |

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|    100 000,00 |

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|    35 969,49 |

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|    64 030,51 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06043 10 0000 110 |

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|    100 000,00 |

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|    35 969,49 |

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| --- |
|    64 030,51 |

 |
|  | 010 | 913 1 06 06043 10 0000 110 |    100 000,00 |    35 969,49 |    64 030,51 |
| ГОСУДАРСТВЕННАЯ ПОШЛИНА |

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| 000 1 08 00000 00 0000 000 |

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|    40 000,00 |

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|    4 300,00 |

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|    35 700,00 |

 |
| Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) |

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| 000 1 08 04000 01 0000 110 |

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|    40 000,00 |

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|    4 300,00 |

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|    35 700,00 |

 |
| Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий |

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| 000 1 08 04020 01 0000 110 |

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|    40 000,00 |

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|    4 300,00 |

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|    35 700,00 |

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|  | 010 | 913 1 08 04020 01 0000 110 |    40 000,00 |    4 300,00 |    35 700,00 |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

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|   2 765 853,25 |

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|    286 586,18 |

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|   2 479 267,07 |

 |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

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| 000 1 11 05000 00 0000 120 |

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|   2 765 853,25 |

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|    286 586,18 |

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|   2 479 267,07 |

 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) |

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| 000 1 11 05030 00 0000 120 |

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|   2 765 853,25 |

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|    286 586,18 |

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|   2 479 267,07 |

 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) |

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| 000 1 11 05035 10 0000 120 |

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|   2 765 853,25 |

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|    286 586,18 |

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|   2 479 267,07 |

 |
|  | 010 | 913 1 11 05035 10 0000 120 |   2 765 853,25 |    286 586,18 |   2 479 267,07 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   7 665 486,34 |

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|   1 539 325,67 |

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|   6 126 160,67 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   7 714 831,75 |

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|   1 588 671,08 |

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|   6 126 160,67 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 10000 00 0000 150 |

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|   4 311 800,00 |

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|   1 077 948,00 |

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|   3 233 852,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности |

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| 000 2 02 15001 00 0000 150 |

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|   4 311 800,00 |

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|   1 077 948,00 |

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|   3 233 852,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджета субъекта Российской Федерации |

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| 000 2 02 15001 10 0000 150 |

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|   4 311 800,00 |

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|   1 077 948,00 |

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|   3 233 852,00 |

 |
|  | 010 | 913 2 02 15001 10 0000 150 |   4 311 800,00 |   1 077 948,00 |   3 233 852,00 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| 000 2 02 20000 00 0000 150 |

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|   1 187 743,75 |

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|    27 778,00 |

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|   1 159 965,75 |

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| Прочие субсидии |

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| 000 2 02 29999 00 0000 150 |

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|   1 187 743,75 |

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|    27 778,00 |

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|   1 159 965,75 |

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| Прочие субсидии бюджетам сельских поселений |

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|   1 187 743,75 |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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|    496 500,00 |

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|    62 945,08 |

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|    433 554,92 |

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| Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации |

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| Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации |

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| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    406 054,92 |

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| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Иные межбюджетные трансферты |

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|   1 298 788,00 |

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| Прочие межбюджетные трансферты, передаваемые бюджетам |

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| Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений |

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|  | 010 | 913 2 02 49999 10 0000 150 |   1 718 788,00 |    420 000,00 |   1 298 788,00 |
| ВОЗВРАТ ОСТАТКОВ СУБСИДИЙ, СУБВЕНЦИЙ И ИНЫХ МЕЖБЮДЖЕТНЫХ ТРАНСФЕРТОВ, ИМЕЮЩИХ ЦЕЛЕВОЕ НАЗНАЧЕНИЕ, ПРОШЛЫХ ЛЕТ |

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| Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений |

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| Возврат прочих остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений |

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 Приложение № 2 к постановлению

Администрации Октябрьского сельсовета

 № 16-п от 10.04.2020 г.

Отчет об исполнении расходов бюджета Администрации Октябрьского сельсовета

за 3 месяца 2020 года

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| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   16 780 888,21 |   2 040 566,51 |   14 740 321,70 |
| Администрация Октябрьского сельсовета |

|  |
| --- |
| 200 |

 | 913 0000 0000000000 000 |

|  |
| --- |
|   16 780 888,21 |

 |

|  |
| --- |
|   2 040 566,51 |

 |

|  |
| --- |
|   14 740 321,70 |

 |
| Общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 913 0100 0000000000 000 |

|  |
| --- |
|   9 017 752,62 |

 |

|  |
| --- |
|   1 207 099,37 |

 |

|  |
| --- |
|   7 810 653,25 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

|  |
| --- |
| 200 |

 | 913 0102 0000000000 000 |

|  |
| --- |
|   1 013 955,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 013 955,00 |

 |
| Непрограммные расходы на обеспечение деятельности органов местного самоуправления |

|  |
| --- |
| 200 |

 | 913 0102 8000000000 000 |

|  |
| --- |
|   1 013 955,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 013 955,00 |

 |
| Функционирование высшего должностного лица муниципального образования в рамках непрограммных расходов органов местного самоуправления |

|  |
| --- |
| 200 |

 | 913 0102 8010000000 000 |

|  |
| --- |
|   1 013 955,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 013 955,00 |

 |
| Функционирование высшего должностного лица муниципального образования в рамках непрограммных расходов органов местного самоуправления |

|  |
| --- |
| 200 |

 | 913 0102 8010060000 000 |

|  |
| --- |
|   1 013 955,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 013 955,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 913 0102 8010060000 100 |

|  |
| --- |
|   1 013 955,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 013 955,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 913 0102 8010060000 120 |

|  |
| --- |
|   1 013 955,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 013 955,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 913 0102 8010060000 121 |

|  |
| --- |
|    766 670,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    766 670,00 |

 |
| Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда |

|  |
| --- |
| 200 |

 | 913 0102 8010060000 122 |

|  |
| --- |
|    15 750,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    15 750,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 913 0102 8010060000 129 |

|  |
| --- |
|    231 535,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    231 535,00 |

 |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований |

|  |
| --- |
| 200 |

 | 913 0103 0000000000 000 |

|  |
| --- |
|    96 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    96 000,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 913 0103 0000000000 100 |

|  |
| --- |
|    96 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    96 000,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 913 0103 0000000000 120 |

|  |
| --- |
|    96 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    96 000,00 |

 |
| Иные выплаты, за исключением фонда оплаты труда государственных (муниципальных) органов, лицам, привлекаемым согласно законодательству для выполнения отдельных полномочий  |

|  |
| --- |
| 200 |

 | 913 0103 0000000000 123 |

|  |
| --- |
|    96 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    96 000,00 |

 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

|  |
| --- |
| 200 |

 | 913 0104 0000000000 000 |

|  |
| --- |
|   7 870 297,62 |

 |

|  |
| --- |
|   1 207 099,37 |

 |

|  |
| --- |
|   6 663 198,25 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 913 0104 0000000000 100 |

|  |
| --- |
|   5 756 825,62 |

 |

|  |
| --- |
|   1 024 899,44 |

 |

|  |
| --- |
|   4 731 926,18 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 913 0104 0000000000 120 |

|  |
| --- |
|   5 756 825,62 |

 |

|  |
| --- |
|   1 024 899,44 |

 |

|  |
| --- |
|   4 731 926,18 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 913 0104 0000000000 121 |

|  |
| --- |
|   4 180 383,00 |

 |

|  |
| --- |
|    795 577,46 |

 |

|  |
| --- |
|   3 384 805,54 |

 |
| Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда |

|  |
| --- |
| 200 |

 | 913 0104 0000000000 122 |

|  |
| --- |
|    320 943,62 |

 |

|  |
| --- |
|    5 533,50 |

 |

|  |
| --- |
|    315 410,12 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 913 0104 0000000000 129 |

|  |
| --- |
|   1 255 499,00 |

 |

|  |
| --- |
|    223 788,48 |

 |

|  |
| --- |
|   1 031 710,52 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0104 0000000000 200 |

|  |
| --- |
|   1 987 700,00 |

 |

|  |
| --- |
|    180 806,93 |

 |

|  |
| --- |
|   1 806 893,07 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0104 0000000000 240 |

|  |
| --- |
|   1 987 700,00 |

 |

|  |
| --- |
|    180 806,93 |

 |

|  |
| --- |
|   1 806 893,07 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 913 0104 0000000000 244 |

|  |
| --- |
|   1 987 700,00 |

 |

|  |
| --- |
|    180 806,93 |

 |

|  |
| --- |
|   1 806 893,07 |

 |
| Межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 913 0104 0000000000 500 |

|  |
| --- |
|    19 272,00 |

 |

|  |
| --- |
|    1 393,00 |

 |

|  |
| --- |
|    17 879,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 913 0104 0000000000 540 |

|  |
| --- |
|    19 272,00 |

 |

|  |
| --- |
|    1 393,00 |

 |

|  |
| --- |
|    17 879,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 913 0104 0000000000 800 |

|  |
| --- |
|    106 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    106 500,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 913 0104 0000000000 850 |

|  |
| --- |
|    106 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    106 500,00 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 913 0104 0000000000 853 |

|  |
| --- |
|    106 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    106 500,00 |

 |
| Резервные фонды |

|  |
| --- |
| 200 |

 | 913 0111 0000000000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 913 0111 0000000000 800 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Резервные средства |

|  |
| --- |
| 200 |

 | 913 0111 0000000000 870 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Другие общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 913 0113 0000000000 000 |

|  |
| --- |
|    27 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    27 500,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 913 0113 0000000000 100 |

|  |
| --- |
|    21 277,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    21 277,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 913 0113 0000000000 120 |

|  |
| --- |
|    21 277,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    21 277,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 913 0113 0000000000 121 |

|  |
| --- |
|    16 342,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    16 342,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 913 0113 0000000000 129 |

|  |
| --- |
|    4 935,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    4 935,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0113 0000000000 200 |

|  |
| --- |
|    6 223,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    6 223,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0113 0000000000 240 |

|  |
| --- |
|    6 223,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    6 223,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 913 0113 0000000000 244 |

|  |
| --- |
|    6 223,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    6 223,00 |

 |
| Национальная оборона |

|  |
| --- |
| 200 |

 | 913 0200 0000000000 000 |

|  |
| --- |
|    469 000,00 |

 |

|  |
| --- |
|    59 979,47 |

 |

|  |
| --- |
|    409 020,53 |

 |
| Мобилизационная и вневойсковая подготовка |

|  |
| --- |
| 200 |

 | 913 0203 0000000000 000 |

|  |
| --- |
|    469 000,00 |

 |

|  |
| --- |
|    59 979,47 |

 |

|  |
| --- |
|    409 020,53 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 913 0203 0000000000 100 |

|  |
| --- |
|    456 600,00 |

 |

|  |
| --- |
|    59 979,47 |

 |

|  |
| --- |
|    396 620,53 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 913 0203 0000000000 120 |

|  |
| --- |
|    456 600,00 |

 |

|  |
| --- |
|    59 979,47 |

 |

|  |
| --- |
|    396 620,53 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 913 0203 0000000000 121 |

|  |
| --- |
|    291 858,68 |

 |

|  |
| --- |
|    47 337,92 |

 |

|  |
| --- |
|    244 520,76 |

 |
| Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда |

|  |
| --- |
| 200 |

 | 913 0203 0000000000 122 |

|  |
| --- |
|    76 600,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    76 600,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 913 0203 0000000000 129 |

|  |
| --- |
|    88 141,32 |

 |

|  |
| --- |
|    12 641,55 |

 |

|  |
| --- |
|    75 499,77 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0203 0000000000 200 |

|  |
| --- |
|    12 400,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    12 400,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0203 0000000000 240 |

|  |
| --- |
|    12 400,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    12 400,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 913 0203 0000000000 244 |

|  |
| --- |
|    12 400,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    12 400,00 |

 |
| Национальная безопасность и правоохранительная деятельность |

|  |
| --- |
| 200 |

 | 913 0300 0000000000 000 |

|  |
| --- |
|    442 295,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    432 295,00 |

 |
| Обеспечение пожарной безопасности |

|  |
| --- |
| 200 |

 | 913 0310 0000000000 000 |

|  |
| --- |
|    442 295,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    432 295,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0310 0000000000 200 |

|  |
| --- |
|    442 295,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    432 295,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0310 0000000000 240 |

|  |
| --- |
|    442 295,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    432 295,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 913 0310 0000000000 244 |

|  |
| --- |
|    442 295,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    432 295,00 |

 |
| Национальная экономика |

|  |
| --- |
| 200 |

 | 913 0400 0000000000 000 |

|  |
| --- |
|   1 097 960,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 097 960,00 |

 |
| Дорожное хозяйство (дорожные фонды) |

|  |
| --- |
| 200 |

 | 913 0409 0000000000 000 |

|  |
| --- |
|   1 097 960,00 |

 |

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 |

|  |
| --- |
|   1 097 960,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0409 0000000000 200 |

|  |
| --- |
|   1 097 960,00 |

 |

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|  |
| --- |
|   1 097 960,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0409 0000000000 240 |

|  |
| --- |
|   1 097 960,00 |

 |

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| --- |
| - |

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|  |
| --- |
|   1 097 960,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 913 0409 0000000000 244 |

|  |
| --- |
|   1 097 960,00 |

 |

|  |
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 |

|  |
| --- |
|   1 097 960,00 |

 |
| Жилищно-коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 913 0500 0000000000 000 |

|  |
| --- |
|   5 308 571,28 |

 |

|  |
| --- |
|    705 153,85 |

 |

|  |
| --- |
|   4 603 417,43 |

 |
| Жилищное хозяйство |

|  |
| --- |
| 200 |

 | 913 0501 0000000000 000 |

|  |
| --- |
|    614 752,28 |

 |

|  |
| --- |
|    28 813,26 |

 |

|  |
| --- |
|    585 939,02 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0501 0000000000 200 |

|  |
| --- |
|    614 752,28 |

 |

|  |
| --- |
|    28 813,26 |

 |

|  |
| --- |
|    585 939,02 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0501 0000000000 240 |

|  |
| --- |
|    614 752,28 |

 |

|  |
| --- |
|    28 813,26 |

 |

|  |
| --- |
|    585 939,02 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 913 0501 0000000000 244 |

|  |
| --- |
|    614 752,28 |

 |

|  |
| --- |
|    28 813,26 |

 |

|  |
| --- |
|    585 939,02 |

 |
| Коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 913 0502 0000000000 000 |

|  |
| --- |
|    143 329,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    143 329,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0502 0000000000 200 |

|  |
| --- |
|    143 329,00 |

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| - |

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|  |
| --- |
|    143 329,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0502 0000000000 240 |

|  |
| --- |
|    143 329,00 |

 |

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| - |

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|  |
| --- |
|    143 329,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 913 0502 0000000000 244 |

|  |
| --- |
|    143 329,00 |

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| - |

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|  |
| --- |
|    143 329,00 |

 |
| Благоустройство |

|  |
| --- |
| 200 |

 | 913 0503 0000000000 000 |

|  |
| --- |
|   4 550 490,00 |

 |

|  |
| --- |
|    676 340,59 |

 |

|  |
| --- |
|   3 874 149,41 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 913 0503 0000000000 100 |

|  |
| --- |
|    712 970,00 |

 |

|  |
| --- |
|    126 588,10 |

 |

|  |
| --- |
|    586 381,90 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 913 0503 0000000000 110 |

|  |
| --- |
|    712 970,00 |

 |

|  |
| --- |
|    126 588,10 |

 |

|  |
| --- |
|    586 381,90 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 913 0503 0000000000 111 |

|  |
| --- |
|    548 580,00 |

 |

|  |
| --- |
|    100 336,00 |

 |

|  |
| --- |
|    448 244,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 913 0503 0000000000 119 |

|  |
| --- |
|    164 390,00 |

 |

|  |
| --- |
|    26 252,10 |

 |

|  |
| --- |
|    138 137,90 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0503 0000000000 200 |

|  |
| --- |
|   3 837 520,00 |

 |

|  |
| --- |
|    549 752,49 |

 |

|  |
| --- |
|   3 287 767,51 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0503 0000000000 240 |

|  |
| --- |
|   3 837 520,00 |

 |

|  |
| --- |
|    549 752,49 |

 |

|  |
| --- |
|   3 287 767,51 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 913 0503 0000000000 244 |

|  |
| --- |
|   3 837 520,00 |

 |

|  |
| --- |
|    549 752,49 |

 |

|  |
| --- |
|   3 287 767,51 |

 |
| Образование |

|  |
| --- |
| 200 |

 | 913 0700 0000000000 000 |

|  |
| --- |
|    138 888,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    138 888,00 |

 |
| Молодежная политика |

|  |
| --- |
| 200 |

 | 913 0707 0000000000 000 |

|  |
| --- |
|    138 888,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    138 888,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 913 0707 0000000000 100 |

|  |
| --- |
|    138 888,00 |

 |

|  |
| --- |
| - |

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|  |
| --- |
|    138 888,00 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 913 0707 0000000000 110 |

|  |
| --- |
|    138 888,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    138 888,00 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 913 0707 0000000000 111 |

|  |
| --- |
|    106 673,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    106 673,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 913 0707 0000000000 119 |

|  |
| --- |
|    32 215,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    32 215,00 |

 |
| Здравоохранение |

|  |
| --- |
| 200 |

 | 913 0900 0000000000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

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|  |
| --- |
|    10 000,00 |

 |
| Другие вопросы в области здравоохранения  |

|  |
| --- |
| 200 |

 | 913 0909 0000000000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0909 0000000000 200 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 913 0909 0000000000 240 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 913 0909 0000000000 244 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Социальная политика |

|  |
| --- |
| 200 |

 | 913 1000 0000000000 000 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    6 000,00 |

 |

|  |
| --- |
|    18 000,00 |

 |
| Пенсионное обеспечение |

|  |
| --- |
| 200 |

 | 913 1001 0000000000 000 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    6 000,00 |

 |

|  |
| --- |
|    18 000,00 |

 |
| Социальное обеспечение и иные выплаты населению |

|  |
| --- |
| 200 |

 | 913 1001 0000000000 300 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    6 000,00 |

 |

|  |
| --- |
|    18 000,00 |

 |
| Публичные нормативные социальные выплаты гражданам |

|  |
| --- |
| 200 |

 | 913 1001 0000000000 310 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    6 000,00 |

 |

|  |
| --- |
|    18 000,00 |

 |
| Иные пенсии, социальные доплаты к пенсиям |

|  |
| --- |
| 200 |

 | 913 1001 0000000000 312 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    6 000,00 |

 |

|  |
| --- |
|    18 000,00 |

 |
| Физическая культура и спорт |

|  |
| --- |
| 200 |

 | 913 1100 0000000000 000 |

|  |
| --- |
|    272 421,31 |

 |

|  |
| --- |
|    52 333,82 |

 |

|  |
| --- |
|    220 087,49 |

 |
| Физическая культура  |

|  |
| --- |
| 200 |

 | 913 1101 0000000000 000 |

|  |
| --- |
|    272 421,31 |

 |

|  |
| --- |
|    52 333,82 |

 |

|  |
| --- |
|    220 087,49 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 913 1101 0000000000 100 |

|  |
| --- |
|    272 421,31 |

 |

|  |
| --- |
|    52 333,82 |

 |

|  |
| --- |
|    220 087,49 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 913 1101 0000000000 110 |

|  |
| --- |
|    272 421,31 |

 |

|  |
| --- |
|    52 333,82 |

 |

|  |
| --- |
|    220 087,49 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 913 1101 0000000000 111 |

|  |
| --- |
|    209 232,96 |

 |

|  |
| --- |
|    41 872,16 |

 |

|  |
| --- |
|    167 360,80 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 913 1101 0000000000 119 |

|  |
| --- |
|    63 188,35 |

 |

|  |
| --- |
|    10 461,66 |

 |

|  |
| --- |
|    52 726,69 |

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 |

 Приложение № 3 к постановлению

Администрации Октябрьского сельсовета

 № 16-п от 10.04.2020 г.

Источники финансирования дефицита бюджета Администрации Октябрьского сельсовета

за 3 месяца 2020 года

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Наименование показателя |

|  |
| --- |
| Код строки |

 |

|  |
| --- |
| Код источника финансирования дефицита бюджета по бюджетной классификации |

 |

|  |
| --- |
| Утвержденные бюджетные назначения |

 |

|  |
| --- |
| Исполнено |

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| --- |
| Неисполненные назначения |

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| 4 |

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| 5 |

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| --- |
| 6 |

 |
| **Источники финансирования дефицита бюджета - всего, в том числе:** |

|  |
| --- |
| **500** |

 |

|  |
| --- |
| **Х** |

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|  |
| --- |
| **1 905 348,62** |

 |

|  |
| --- |
| **-   750 206,55** |

 |

|  |
| --- |
| **2 655 555,17** |

 |
| Изменение остатков средств  | 700 |

|  |
| --- |
| 000 01 00 00 00 00 0000 000 |

 |   1 905 348,62 | -   750 206,55 |   2 655 555,17 |
| Увеличение остатков средств, всего | 710 |

|  |
| --- |
| 000 01 00 00 00 00 0000 500 |

 | -  14 875 539,59 | -  2 929 749,95 | -  11 945 789,64 |
| Увеличение остатков средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 00 00 00 0000 500 |

 | -  14 875 539,59 | -  2 929 749,95 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 00 00 0000 500 |

 | -  14 875 539,59 | -  2 929 749,95 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 01 00 0000 510 |

 | -  14 875 539,59 | -  2 929 749,95 | X |
| Увеличение прочих остатков денежных средств бюджета Федерального фонда обязательного медицинского страхования | 710 |

|  |
| --- |
| 000 01 05 02 01 08 0000 510 |

 | -  14 875 539,59 | -  2 929 749,95 | X |
|  | 710 | 913 01 05 02 01 08 0000 510 | -  14 875 539,59 | -  2 929 749,95 | X |
| Уменьшение остатков средств, всего | 720 |

|  |
| --- |
| 000 01 00 00 00 00 0000 600 |

 |   16 780 888,21 |   2 179 543,40 |   14 601 344,81 |
| Уменьшение остатков средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 00 00 00 0000 600 |

 |   16 780 888,21 |   2 179 543,40 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 00 00 0000 600 |

 |   16 780 888,21 |   2 179 543,40 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 01 00 0000 610 |

 |   16 780 888,21 |   2 179 543,40 | X |
| Уменьшение прочих остатков денежных средств бюджета Федерального фонда обязательного медицинского страхования | 720 |

|  |
| --- |
| 000 01 05 02 01 08 0000 610 |

 |   16 780 888,21 |   2 179 543,40 | X |
|  | 720 | 913 01 05 02 01 08 0000 610 |   16 780 888,21 |   2 179 543,40 | X |